

**LONDON BOROUGH OF BROMLEY**

**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for Public Protection and Safety, Councillor Tim Stevens J.P., has made the following executive decision:

**BUDGET MONITORING 2013/14**

**Reference Report (ES13102):**

*Budget Monitoring (PPS), 10/09/2013 Public Protection and Safety Policy Development and Scrutiny Committee*

*Appendices 1 - 3 PPS Budget Monitoring, 10/09/2013 Public Protection and Safety Policy Development and Scrutiny Committee*

**Decision:**

**(1) The latest 2013/14 budget projection for the Public Protection and Safety Portfolio be endorsed.**

**(2) Progress in implementing the Targeted Neighbourhood Activity Project be noted.**

**Reasons:**

Report ES13102 provides an update on the latest 2013/14 budget position for the Portfolio based on expenditure and activity levels to 31st July 2013. It shows a projected underspend of £10k.

The report also outlines expenditure and progress in implementing the Member Priority Initiative for the Portfolio and provides details of the latest expenditure within the Community Safety Budget.

The proposed decision was scrutinised by the Public Protection and Safety PDS Committee on 10th September 2013 and the Committee supported the proposal.

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Councillor Tim Stevens J.P.  
Portfolio Holder for Public Protection and Safety

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 24 Sep 2013  
**Implementation Date (subject to call-in):** 1 Oct 2013  
**Decision Reference:** PPS13005